

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L600001) ISD - Iowa School for the Deaf  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	ISD serves students across Iowa who are deaf or hard-of-hearing, including those with multiple disabilities, preschool through age 21, in compliance with state and federal regulations and laws.	Appropriation FTE	10,293,245 126.60	10,293,245 126.60
0001	Return Iowa School for the Deaf funding to FY 2018 level.	Appropriation	0	-395,894
0002	Governor's recommended increase for FY 2019.	Appropriation	0	148,460
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 9,897,351</u>	<u>\$ 10,293,245</u>	<u>\$ 10,045,811</u>
Total FTE		126.60	126.60	126.60